

	FY 2017 Expenditures	FY 2017 Peak Students	Cost Savings
East Ward EL	\$ 4,470,724	569	
West Ward EL	\$ 4,098,719	493	
Total	\$ 8,569,443	1062	
Reeces Creek EL	\$ 6,679,939	1065	\$ 1,889,504