

KILLEEN ISD BSC PROJECT PRIORITIZATION

RATING FACTORS / CATEGORIES

PROJECTS	DESCRIPTION	POTENTIAL COST RANGE	RATING FACTORS / CATEGORIES					PROJECT RATING TOTAL
			BENEFIT TO STUDENTS 31%	URGENCY/NEED 29%	ALIGN WITH KISD MISSION 15%	BENEFIT TO COMMUNITY 13%	EQUITY 12%	
ADA/Security	General upgrades		5.0	5.0	5.0	4.9	5.0	5.0
High School #6	New construction (planned opening date 2022)	\$150m - \$171m	5.0	4.9	5.0	4.7	5.0	4.9
East Ward/West Ward EL	Consolidation and new construction	\$39m - \$45m	4.7	4.7	4.7	4.7	4.7	4.7
East Ward	Renovate existing facility	\$25m - \$27m	0.0	0.0	0.0	0.0	0.0	0.0
West Ward	Renovate existing facility	\$19m - \$21m	0.0	0.0	0.0	0.0	0.0	0.0
Pershing Park/ Sugar Loaf EL	Consolidation and new construction (this includes partially rezoning Bellaire EL and Nolan MS)	\$44m - \$52m	4.7	4.6	4.7	4.7	4.7	4.6
Pershing Park	Renovate existing facility	\$19m - \$22m	0.0	0.0	0.0	0.0	0.0	0.0
Sugar Loaf	Renovate existing facility	\$19m - \$22m	0.0	0.0	0.0	0.0	0.0	0.0
Bellaire EL	Renovate existing facility	\$19m - \$22m	0.0	0.0	0.0	0.0	0.0	0.0
Elementary School #36	New construction (planned opening date 2022)	\$43m - \$45m	4.4	4.3	4.3	4.0	4.4	4.3
Clifton Park EL	Renovate existing facility and new construction for expansion (partial Bellaire EL)	\$18m - \$21m	4.4	4.1	4.4	4.3	4.3	4.3
Middle School #15	New construction (planned opening date 2026)	\$52m - \$70m	4.3	4.0	4.1	3.9	4.1	4.1
Killeen HS	Renovate existing facility	\$69m - \$94m	4.0	4.0	4.0	3.9	4.0	4.0
Peebles EL	Renovate existing facility and new construction for expansion	\$27m - \$37m	4.1	3.7	4.1	3.7	3.7	3.9
Harker Heights EL	Renovate existing facility and new construction for expansion	\$29m - \$37m	3.9	3.9	4.1	3.7	3.7	3.8
Elementary School #37	New construction (planned opening date 2025)	\$48m - \$58m	4.0	3.4	4.0	3.7	4.1	3.8
Elementary School #38	New construction (planned opening date 2027)	\$51m - \$65m	3.6	3.0	3.9	3.3	4.0	3.4
Gateway HS and MS	Renovate existing facility	\$17m	1.4	1.0	1.7	1.1	2.0	1.4